

Texas Airport System Plan
Airport Development Worksheet
DEVELOPMENT BY TIME PERIOD

Printed: 01/09/2017
 Revised: 01/02/2014

Airport: GILLESPIE COUNTY **Airport ID: T82**
Associated City: FREDERICKSBURG **NPIAS Site #: 48-0087**
FAA Site #: 23903.*A

*Status Codes: U-Unassigned, D-Draft, C-CIP, A-Active, F-Finished, X-Disc. Req. **Totals Only Include Items with Status Code = U, D, X or C

Project Description	Time Period : 00-05	Project Cost	Proj Purp	Airport Comp	Proj Type	Wk Code ID	Item Status*
Expand ramp to southeast (400 x 235)		187,175	CA	AP	EX	2	U
Expand northeast T-hangar apron (3474 sy)		12,017	RE	AP	IM	4	U
Rehabilitate & mark TW B (185 x 35)		3,000	RE	AP	IM	4	U
Rehabilitate & mark TW C (185 x 35)		3,000	RE	AP	IM	4	U
Rehabilitate/repair parallel TW (5960 x 35) & TW B, C & D (2158 sy)		213,754	RE	TW	IM	198	U
Construct Apron (300x220)		630,000	CA	AP	CO	1	C
Rehabilitate main apron (37,000 sy)		330,000	RE	AP	IM	4	C
Rehabilitate north apron and hangar access TWs (25,000 sy)		225,000	RE	AP	IM	4	C
Rehabilitate far north hangar access TWs (24,000 sy)		220,000	RE	AP	IM	4	C
Detention Pond and Drainage Improvements (17, 18, 19 NPE)		990,000	ST	OT	IM	127	C
Mobilization, construction admin, RPR, and testing for apron and drainage improvements		301,400				127	C
Contingency		300,000				127	C
Rehabilitate RW 14-32 (5001 x 75) -- NPE 2021		335,000	RE	RW	IM	155	C
Contingency for airfield pavement rehabilitation		210,000				155	C
Engineering and Design for Airfield Pavement Rehabilitation -- NPE 2020		150,000				155	C
Mark RW 14-32 (13,000 sf)		20,000	RE	RW	IM	155	C
Rehabilitate parallel and cross TWs (24,500 SY)		220,000	RE	TW	IM	198	C
Mobilization, admin., testing, RPR, etc for Apron, TW and Drainage			CA	AP	CO	1	A
Engineering and Design for Apron, TW and Drainage Improvements			CA	AP	CO	1	A
Contingency						4	A
Construct 8' Game Fence (2000 LF) and 2 Cattle Guards						38	A
Construct New Hangar Access TW (1,550 LF) with Drainage Improvements			CA	TW	CO	195	A
Construct New Hangar Access Taxiway (1,000 LF) with Drainage Improvements			CA	TW	CO	195	A
RAMP: Sponsor to perform airport general maintenance.						999	A

Time Period : 00-05 ****Total Cost : \$ 4,350,346**

Project Description	Time Period : 06-10	Project Cost	Proj Purp	Airport Comp	Proj Type	Wk Code ID	Item Status*
Expand existing apron (5000sy)		325,000	CA	AP	CO	1	U
Rehabilitate aprons (52,888 sy)		317,328	RE	AP	IM	4	U
Rehabilitate T-hangar apron (8607 sy)		51,642	RE	AP	IM	4	U
Rehabilitate RW 14-32 (5000 x 75)		250,002	RE	RW	IM	155	U
Mark RW 14-32 (29,700 sf)		29,700	RE	RW	IM	155	U
Rehabilitate parallel TW (5960 x 35)		139,068	RE	TW	IM	198	U

Time Period : 06-10 ****Total Cost : \$ 1,112,740**

Project Description	Time Period : 11-20	Project Cost	Proj Purp	Airport Comp	Proj Type	Wk Code ID	Item Status*
Construct apron expansion (5000 SY)		325,000	CA	AP	CO	1	U
Rehabilitate aprons (52,888 sy)		317,328	RE	AP	IM	4	U
Rehabilitate T-hangar apron (8607 sy)		51,642	RE	AP	IM	4	U
Acquire Easement RW 32 (4 acres)		45,000	ST	LA	SZ	102	U
Rehabilitate RW 14-32 (5000 x 75)		250,002	RE	RW	IM	155	U
Mark RW 14-32 (29,197 sf)		29,197	RE	RW	IM	155	U

Time Period : 11-20 ****Total Cost : \$ 1,018,169**

Time Period: 0-20 ****Total Cost : \$ 6,481,255**